

SI Rogue Starlight - Proposed FY 2009 - 2010 Budget



SOROPTIMIST
Best for Women

Income	FY 07-08	FY 08-09	FY 09-10
Spring Fling	\$ 4,231.30	\$ 4,164.57	\$ 3,146.12
Holiday Auction	\$ 1,502.90	\$ 2,475.50	\$ 2,839.44
Dues	\$ 476.40	\$ 412.68	\$ 254.03
Starbucks	\$ 230.00	\$ 367.85	\$ 227.20
Area Meeting Basket	81	76	\$ 117.00
Chico Bags			\$ (170.75)
Kathy Reitz Memorial Fund - Project Fish			\$ 855.00
Misc. Unused funds from previous year	\$ 2,949.54	\$ 1,936.21	\$ 3,032.44

Total Income	\$ 9,471.14	\$ 9,432.81	\$10,300.48
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Expenses	FY 07-08	FY 08-09	FY 09-10
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Program Expenses

Soroptimist Ruby Award- Making a Difference for Women	\$ 350.00	\$ 350.00	\$ 350.00
Women's Opportunity Awards	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00
SI Program Fund	\$ 300.00		\$ 300.00
WWWH Walk Fee	\$ 350.00	\$ 350.00	\$ 350.00
KidSpreee / Consortium Fee	\$ 312.50	\$ 312.50	\$ 312.50
Project Fish - Kathy's Memorial Fund	\$ 300.00	\$ 500.00	\$ 855.00

2 - \$1,000 Awards and \$50 for the party.

Other Programs -

	\$ 2,200.00	\$ 400.00	

In the past have included - Violet Richardson, Kids Unlimited, Children Nutrition Center, Just Yell Fire, Holiday Adoption and Community Health

Required Registration Fees x 2 plus some room expenses

District Meeting	\$ 425.00	\$ 460.00	\$ 480.00
Regional Meeting	\$ 225.00	\$ 250.00	\$ 275.00
SIA Convention (bi-annual) - San Fran. July 7-10, 2010	\$ 300.00	x	\$ 325.00

Other Expenses

Spring Fling	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Holiday Auction	\$ 100.00	\$ 200.00	\$ 400.00
Officer Installation	\$ 160.00	\$ 160.00	\$ 200.00
Recruiting/Retention - ROAR	\$ 100.00	\$ 200.00	\$ 300.00
Public Relations / Website	\$ 225.00	\$ 225.00	\$ 225.00
Scrapbook	\$ 100.00	\$ 100.00	\$ 100.00
Chamber Dues	\$ 57.50	\$ 70.00	\$ 75.00
Club Expenses	\$ 400.00	\$ 300.00	\$ 300.00
Miscellaneous	\$ 516.14	\$ 1,505.31	\$ 2,402.98

There's enough to allocate to existing or other programs

Total Expenses	\$ 9,471.14	\$ 9,432.81	\$10,300.48
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